

General Information

Urbanized Area (UZA) Statistics - 2000 Census

Poughkeepsie-Newburgh, NY	
Square Miles	265
Population	351,982
Population Ranking out of 465 UZAs	90
Other UZAs Served	

Service Area Statistics

Square Miles	5
Population	28,844

Service Consumption

Annual Passenger Miles	0
Annual Unlinked Trips	385,138
Average Weekday Unlinked Trips	1,346
Average Saturday Unlinked Trips	908
Average Sunday Unlinked Trips	0

Service Supplied

Annual Vehicle Revenue Miles	221,509
Annual Vehicle Revenue Hours	20,500
Vehicles Operated in Maximum Service	6
Vehicles Available for Maximum Service	11
Base Period Requirement	6

Financial Information

Fare Revenues Earned	\$268,110
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Sources of Operating Funds Expended

Fare Revenues	( 21%)	\$268,110
Local Funds	( 25%)	318,592
State Funds	( 34%)	433,377
Federal Assistance	( 20%)	252,240
Other Funds	( 0%)	0

Total Operating Funds Expended	\$1,272,319
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Sources of Capital Funds Expended

Local funds	( 10%)	\$27,176
State Funds	( 10%)	27,176
Federal Assistance	( 80%)	217,410
Other Funds	( 0%)	0

Total Capital Funds Expended	\$271,762
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Summary of Operating Expenses

Salary, Wages and Benefits	\$800,316
Materials and Supplies	216,397
Purchased Transportation	0
Other Operating Expenses	255,605
Total Operating Expenses	\$1,272,318

Reconciling Cash Expenditures	\$0
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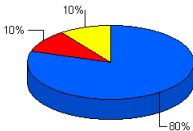
Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directly Operated	Purchased Transportation <sup>1</sup>	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	6	0	\$237,498	\$0	\$0	\$34,264	\$271,762

Sources of Operating Funds Expended



Sources of Capital Funds Expended



Modal Characteristics

	Operating Expenses <sup>2</sup>	Fare Revenues <sup>2</sup>	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	\$1,272,318	\$268,110	\$271,762	0 W	221,509	385,138	20,500	0.0	11	9.1	6	1.17	83%

Performance Measures

Service Efficiency

Operating Expense  
per Vehicle Revenue Mile

\$5.74

Operating Expense  
per Vehicle Revenue Hour

\$62.06

Cost Effectiveness

Operating Expense  
per Passenger Mile

\$0.00 W

Operating Expense  
per Unlinked Passenger Trip

\$3.30

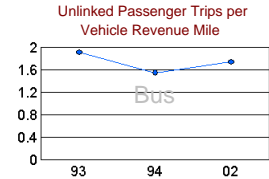
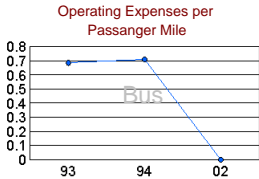
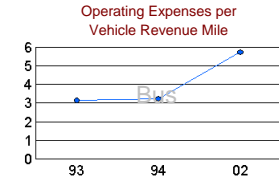
Service Effectiveness

Unlinked Passenger Trips  
per Vehicle Revenue Mile

1.74

Unlinked Passenger Trips  
per Vehicle Revenue Hour

18.79



1 Purchased transportation in the agency's report only

2 Excludes expenses and fare revenues for purchased transportation reported separately by sellers of service